

GLOBAL PREPARATORY ACADEMY
FY20 PRELIMINARY SCHOOL SERVICE BUDGET
SCHOOL SERVICES FUND
Date June 24, 2019

Fund	Major Class/ Function	Suffix/ Object	Description	FY18 Actual Audited - 6/30/18	FY19 Final Amended Budget - Eff . 6/24/19	FY20 Preliminary Budget - Eff . 6/24/19	Change in Budget - Inc/(Dec) From Prior Year
Revenues							
Local Sources							
	161	0000	Food Sales To Students	0	0	0	0
Subtotal				0	0	0	0
State Sources							
	312	0110	Revenue From State - Lunch/Breakfast	2,518	2,673	2,673	0
Subtotal				2,518	2,673	2,673	0
Federal Sources							
	414	0110	National School Meals Program	43,464	81,799	210,182	128,383
	481	0000	USDA Entitlement Commodities	5,715	0	0	0
Subtotal				49,180	81,799	210,182	128,383
Incoming Transfers and Other Transactions							
	599	0000	Miscellaneous	0	0	0	0
Subtotal				0	0	0	0
Fund Modifications							
	611	0000	Transfer from General Fund	50,592	23,056	0	(23,056)
Subtotal				50,592	23,056	0	(23,056)
Total Revenues & Other Sources				102,290	107,528	212,855	105,327
Expenditures							
School Meal Services Expenditures							
	297	3150	Purchased Services - Management Services	0	0	0	0
	297	4910	Other Purchased Services	0	0	0	0
	297	5610	Purchase of Food	99,099	107,528	210,182	102,654
	297	5640	Purchase of Non-Food Supplies	0	0	2,673	2,673
	297	5650	USDA Commodity Usage	3,108	0	0	0
	297	7410	Dues/Fees	83	0	0	0
Subtotal				102,290	107,528	212,855	105,327
Total Expenditures and Other Uses				102,290	107,528	212,855	105,327
Revenues and Other Sources Over/Under Expenditures and Other Uses				0	0	0	0
Beginning Fund Balance (July 1st)				1,348	1,348	1,348	0
Ending Fund Balance (June 30th)				1,348	1,348	1,348	0